

2011 DRAFTING REQUEST

Bill

Received: **11/08/2010**

Received By: **emueller**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Byrnes**

May Contact:

Drafter: **emueller**

Subject: **Transportation - highways**

Addl. Drafters:

Extra Copies: **ARG**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Byrnes, BB0120 -

Topic:

Funding amounts for general transportation aids.

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/P1	emueller 11/09/2010	nnatzke 11/09/2010	rschluet 11/09/2010	_____	lparisi 11/09/2010		S&L
/P2	emueller 11/10/2010	nnatzke 11/10/2010	rschluet 11/10/2010	_____	lparisi 11/10/2010		S&L
/1	emueller 11/22/2010	nnatzke 11/23/2010	rschluet 11/23/2010	_____	lparisi 11/23/2010		S&L

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/2	emueller 01/31/2011	nnatzke 02/01/2011	rschluet 02/03/2011	_____	sbasford 02/03/2011		S&L
/3	emueller 02/07/2011	nnatzke 02/08/2011	phenry 02/09/2011	_____	sbasford 02/09/2011		

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/1	emueller 11/22/2010	nnatzke 11/23/2010	rschluet 11/23/2010		lparisi 11/23/2010		S&L

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/2	emueller	nnatzke	rschluet	_____	sbasford		
	01/31/2011	02/01/2011	02/03/2011	_____	02/03/2011		

13 EUM 2/7/11 / 3 nwn
FE Sent For: 2/8

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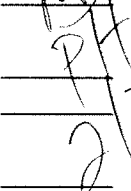
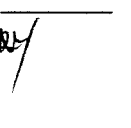
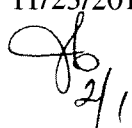
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12	em 1/31/11	1/2 hwn 2/1					

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

2011 DRAFTING REQUEST

Bill

Received: 11/08/2010

Received By: emueller

Wanted: As time permits

Companion to LRB:

For: Transportation

By/Representing: Anna Richter

May Contact:

Drafter: emueller

Subject: Transportation - highways

Addl. Drafters:

Extra Copies: ARG

Submit via email: YES

Requester's email: Anna.Richter@dot.wi.gov

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

Funding amounts for general transportation aids.

Instructions:

See attached

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/P2	emueller 11/10/2010	nmatzke 11/10/2010	rschluet 11/10/2010		lparisi 11/10/2010		

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FE Sent For: 11/22/10

/1 mwn
11/23

11/23/10

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Wanted: **As time permits**

Companion to LRB:

For: **Transportation**

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May Contact:

Drafter: **emueller**

Subject: **Transportation - highways**

Addl. Drafters:

Extra Copies: **ARG**

Submit via email: **YES**

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1/2	emueller	/p1 nwn 11/9					
/p1	Συμ 11/9/10		11/9/10				

FE Sent For:

<END>

**Department of Transportation
2011-2013 Biennial Budget Request
STATUTORY MODIFICATIONS**

DIN NUMBER: 5101

TOPIC: Funding Amounts for General Transportation Aids

DESCRIPTION OF CHANGE:

1. Amend s. 86.30(2)(a)3, Wis. Stats., to delete references to the rate per mile for CY 08 and CY 09.
2. Amend s. 86.30(9)(b), Wis. Stats., to delete references to amounts for CY 08 and CY 09
3. Amend s. 86.30(9)(c), Wis. Stats., to specify that the amount for municipalities in CY 12 is \$325,707,300 and \$325,505,300 in CY 13 and thereafter and delete references to amounts for CY 08 and CY 09.

JUSTIFICATION:

The General Transportation Aids (GTA) Program provides reimbursements to each of Wisconsin's 1,923 local governments to help defray a portion of the costs incurred for construction, maintenance, and operation of the local road and street system. GTA is a reimbursement program based on each local government's eligible transportation related expenditures and is paid on a calendar year basis. The relationship between calendar year payments and fiscal year appropriations is different for counties and municipalities as a result of 2007 Wisconsin Act 226. For municipalities, the current fiscal year provides funding for one-half of the previous calendar year and one-half of the current calendar year. For example, FY 10 = ($\frac{1}{2}$ CY 09) + ($\frac{1}{2}$ CY 10). 2007 Act 226 changed the formula for counties to the current fiscal year providing three-quarters of the previous calendar year and one-quarter of the current calendar year. For example, FY 10 = ($\frac{3}{4}$ CY 09) + ($\frac{1}{4}$ CY 10).

The Department's request represents the amounts necessary to fully fund CY 11 GTA payments and includes reductions of \$2,750,000 in CY 12 and \$250,000 in CY 13 to GTA payments to municipalities with aids to counties held constant at CY 11 levels for CY 12 and CY 13.



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/P1
EVM:AWN

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

PMR

Agency Budget Draft
11/9/10

SAV
X-rcv

1 don't gen.
AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

TRANSPORTATION AIDS

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula or an aid rate per mile.

This bill decreases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$328,507,300 in calendar year 2011 and thereafter to \$325,707,300 in calendar year 2012 and \$325,505,300 in calendar year 2013 and thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 2 SECTION 1. 86.30 (2) (a) 3. of the statutes is amended to read:
3 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a
4 municipality as determined under s. 86.302, the mileage aid payment shall be \$1,956

1 in calendar year 2008, ~~\$2,015 in calendar year 2009~~, \$2,055 in calendar year 2010,
2 and \$2,117 in calendar year 2011 and thereafter.✓

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226; 2009 a. 28.

3 **SECTION 2.** 86.30 (9) (b) of the statutes is amended to read:

4 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),
5 the amounts for aids to counties are ~~\$96,492,900 in calendar year 2008, \$99,387,700~~
6 ~~in calendar year 2009~~, \$101,375,500 in calendar year 2010, and \$104,416,800 in
7 calendar year 2011 and thereafter. These amounts, to the extent practicable, shall
8 be used to determine the statewide county average cost-sharing percentage in the
9 particular calendar year.✓

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226; 2009 a. 28.

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12 the amounts for aids to municipalities are ~~\$303,578,100 in calendar year 2008,~~
13 ~~\$312,685,400 in calendar year 2009~~, \$318,939,100 in calendar year 2010, and
14 \$328,507,300 in calendar year 2011, \$325,707,300 in calendar year 2012, and
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18 (END)

Mueller, Eric

From: Richter, Anna - DOT [Anna.Richter@dot.wi.gov]
Sent: Wednesday, November 10, 2010 10:48 AM
To: Mueller, Eric
Cc: Hammer, Paul - DOT; Donlin, James - DOT
Subject: FW: Draft review: LRB 11-0352/P1 Topic: Funding amounts for general transportation aids.
Attachments: LRB-0352_P1.pdf

Hi Eric,

The numbers changed for this.... Should be \$325,757,300 for CY 12 and \$325,507,300 in CY 13.

Thanks,
Anna

From: Parisi, Lori [mailto:Lori.Parisi@legis.wisconsin.gov]
Sent: Tuesday, November 09, 2010 5:06 PM
To: Richter, Anna - DOT
Subject: Draft review: LRB 11-0352/P1 Topic: Funding amounts for general transportation aids.

Following is the PDF version of draft LRB 11-0352/P1.

11/10/2010



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/P1
EVM:nwn:rs

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Agency Budget Draft

11/10/10

1 AN ACT ^{don't gen.} ...; relating to: the budget.✓

\$325,757,300

Analysis by the Legislative Reference Bureau

TRANSPORTATION

\$325,507,300

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17 cost-sharing percentage in the particular calendar year.

18 (END)

\$ 325,507,300

\$ 325,157,300

Mueller, Eric

From: Hanaman, Cathlene
Sent: Monday, November 22, 2010 10:35 AM
To: Mueller, Eric; Gary, Aaron
Subject: FW: Statutory Language Drafting Request
Your request, right?

From: DOADLBASADMININTERNETSHAREPOINT@WI.GOV
[mailto:DOADLBASADMININTERNETSHAREPOINT@WI.GOV]
Sent: Monday, November 22, 2010 10:26 AM
To: Hanaman, Cathlene
Cc: Shayna.Hetzel@wisconsin.gov; Thornton, Scott - DOA; Grinde, Kirsten - DOA
Subject: Statutory Language Drafting Request

Topic: General Transportation Aids Calendar Year 2012 and 2013

Tracking Code: BB0120

SBO Team: TTO

SBO Analyst: Byrnes, Tyler - DOA
Phone: (608) 266-1039
E-mail: Tyler.Byrnes@Wisconsin.gov

Agency Acronym: WisDOT

Agency Number: 395

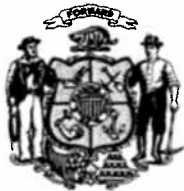
Priority: Medium

Intent:

1. Amend s. 86.30(2)(a)3, Wis. Stats., to delete references to the rate per mile for CY 08 and CY 09.
2. Amend s. 86.30(9)(b), Wis. Stats., to delete references to amounts for CY 08 and CY 09.
3. Amend s. 86.30(9)(c), Wis. Stats., to specify that the amount for municipalities in CY 12 is \$325,757,300, and \$325,507,300 in CY 13 and thereafter, and delete references to amounts for CY 08 and CY 09.

Attachments: False

11/22/2010



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/P2
EVM:nwn:rs

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

RMR

No changes / converted
Agency Budget Draft

In 11/22/10

don't gen.

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17 cost-sharing percentage in the particular calendar year.

18 (END)

From: Byrnes, Tyler - DOA [mailto:Tyler.Byrnes@wisconsin.gov]
Sent: Thursday, January 27, 2011 3:05 PM
To: Mueller, Eric
Subject: GTA Changes - LRB-0352/1

Eric,

Could you set the GTA calendar year amounts for CY12 and CY13 as follows:

	<u>CY12</u>	<u>CY13</u>
Counties	93,975,100	84,577,600
Rate Per Mile	1,905	1,715
 Munis	 295,656,600	 266,090,900
Rate Per mile	2,053	1,992

In addition, could you set the maximum decrease threshold in both 86.30(2)(b)1, 86.30(2)(b)1g, and 86.30(2)(b)1r to 15%?

Let me know if you have questions.

Thanks,

Tyler

Mueller, Eric

From: Byrnes, Tyler - DOA [Tyler.Byrnes@wisconsin.gov]

Sent: Friday, January 28, 2011 2:59 PM

To: Mueller, Eric

Subject: RE: GTA Changes - LRB-0352/1

Eric – Why don't we bump it up to a 15% penalty. I think in most cases that should be a sufficient incentive.

Thanks,

Tyler

From: Mueller, Eric [mailto:Eric.Mueller@legis.wisconsin.gov]

Sent: Friday, January 28, 2011 2:05 PM

To: Byrnes, Tyler - DOA

Subject: RE: GTA Changes - LRB-0352/1

Tyler,

As I was drafting this I noticed that the new maximum decrease amounts (15%) would be higher than the penalty decrease amounts in ss. 86.303 (5) (e), (f) 2., (h), (i) 2., and (7) (b) (i.e. 10%). I can reduce all of these penalty payments from 90% of previous year to 85% of previous year to make the draft work, but this may not create much of an incentive to provide financial reports and audits if a county or municipality is already facing a near maximum decrease. Is there a different penalty percentage you'd like to use here?

Eric

From: Byrnes, Tyler - DOA [mailto:Tyler.Byrnes@wisconsin.gov]

Sent: Thursday, January 27, 2011 4:09 PM

To: Mueller, Eric

Subject: RE: GTA Changes - LRB-0352/1

No – sorry, I forgot counties don't have a term for Rate Per Mile. I didn't intend to create one.

Thanks,

Tyler

From: Mueller, Eric [mailto:Eric.Mueller@legis.wisconsin.gov]

Sent: Thursday, January 27, 2011 3:49 PM

To: Byrnes, Tyler - DOA

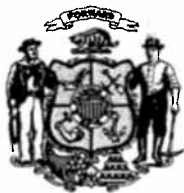
Subject: RE: GTA Changes - LRB-0352/1

Tyler,

Currently, a county's GTA payment is determined solely by calculating the county's share of the total county GTA amount in s. 86.30 (9) (a) using the county's costs and a statewide average cost-sharing percentage. The rate per mile alternate GTA calculation currently only applies to municipalities. Are you looking to add a per mile alternate GTA calculation for counties?

Eric

1/28/2011



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/1 2

EVM:nwn:rs

DOA:.....Byrnes, BB0120 - Funding amounts for general transportation aids. RMK

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

In 1/31/11

INSERTS

1 ^{don't gen.} AN ACT ...; relating to: the budget.✓

Analysis by the Legislative Reference Bureau

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Analysis

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3 ~~in calendar year 2008, \$2,015 in calendar year 2009, \$2,055 in calendar year 2010,~~
4 and \$2,117 in calendar year 2011 and thereafter.

5 SECTION 2. 86.30 (9) (b) of the statutes is amended to read:

6 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),
7 the amounts for aids to counties are ~~\$96,492,900 in calendar year 2008, \$99,387,700~~
8 ~~in calendar year 2009, \$101,375,500 in calendar year 2010, and \$104,416,800 in~~
9 calendar year 2011 and thereafter. These amounts, to the extent practicable, shall
10 be used to determine the statewide county average cost-sharing percentage in the
11 particular calendar year.

12 SECTION 3. 86.30 (9) (c) of the statutes is amended to read:

13 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),
14 the amounts for aids to municipalities are ~~\$303,578,100 in calendar year 2008,~~
15 ~~\$312,685,400 in calendar year 2009, \$318,939,100 in calendar year 2010, and~~
16 ~~\$328,507,300 in calendar year 2011, \$325,757,300 in calendar year 2012, and~~
17 ~~\$325,507,300 in calendar year 2013~~ and thereafter. These amounts, to the extent
18 practicable, shall be used to determine the statewide municipal average
19 cost-sharing percentage in the particular calendar year.

**2011-2012 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0352/2ins
EVM:nwn:rs

1 **INSERT-Analysis**

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula or an aid rate per mile. The current aid rate per mile is \$2,117 for calendar year 2011 and thereafter. This bill decreases the aid rate per mile to \$2,053 for calendar year 2012 and \$1,992 for calendar year 2013 and thereafter.

This bill decreases the maximum amount of aid that may be paid to counties under the program from the current limit of \$104,416,800 in calendar year 2011 and thereafter to \$93,975,100 in calendar year 2012 and \$84,577,600 in calendar year 2013 and thereafter. The bill also decreases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$328,507,300 in calendar year 2011 and thereafter to \$295,656,600 in calendar year 2012 and \$266,090,900 in calendar year 2013 and thereafter.

Also under current law, aid amounts payable to municipalities under the program may not be reduced by more than 5% annually and aid amounts payable to counties under the program may not be reduced by more than 2% annually. This bill provides that aid amounts payable to municipalities and counties under the program may not be reduced by more than 15% annually.

percent

2

3 **INSERT 2-20**

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9 calendar year 2013 and thereafter.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226; 2009 a. 28.

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11 86.30 (2) (b) 1. Except as provided under par. (d) and s. 86.303 (5), no
12 municipality whose aid is determined under par. (a) 2. may receive an increase in its

percent

1 annual transportation aid payment in excess of 15% of its last previous calendar year
2 aid payment or a decrease in its annual transportation aid payment in excess of 5%
3 ~~15%~~ of its last previous calendar year transportation aid payment. ✓

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226; 2009 a. 28.

4 **SECTION 3.** 86.30 (2) (b) 1g. of the statutes is amended to read:

5 86.30 (2) (b) 1g. Except as provided under par. (d) and s. 86.303 (5), no
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7 annual transportation aid payment in excess of 5% ~~15%~~ of its last previous calendar
8 year transportation aid payment. ✓

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9 **SECTION 4.** 86.30 (2) (b) 1r. of the statutes is amended to read:

10 86.30 (2) (b) 1r. Except as provided under s. 86.303, no county may receive an
11 increase in its annual transportation aid payment in excess of 15% of its last previous
12 calendar year aid payment. Except as provided under par. (dm) and s. 86.303, no
13 county may receive a decrease in its annual transportation aid payment in excess of
14 ~~2%~~ ~~15%~~ of its last previous calendar year transportation aid payment. ✓

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226; 2009 a. 28.

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21 determine the statewide county average cost-sharing percentage in the particular
22 calendar year. ✓

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5 \$328,507,300 in calendar year 2011, \$295,656,600 in calendar year 2012, and
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10 86.303 (5) (e) Except as provided in par. (f), if a county or municipality fails to
11 submit a substantially complete and accurate financial report form by the applicable
12 date under par. (c) or (d) each year, the aids payable to the county or municipality
13 during the following year shall be equal to 90% 85% of the aids actually paid to the
14 county or municipality under s. 86.30 (2) during the preceding year. ✓ percent

History: 1977 c. 29; 1979 c. 34, 221; 1981 c. 20; 1983 a. 27, 192, 405; 1985 a. 29, 332; 1987 a. 27; 1989 a. 167; 1991 a. 39; 1995 a. 216; 1997 a. 106; 1999 a. 9.

15 **SECTION 8.** 86.303 (5) (f) 2. of the statutes is amended to read:

16 86.303 (5) (f) 2. The amount of aids payable to the county or municipality under
17 s. 86.30 (2) during the following year may not be reduced to less than 90% 85% of the
18 aids actually paid to the county or municipality under s. 86.30 (2) during the
19 preceding year.✓

History: 1977 c. 29; 1979 c. 34, 221; 1981 c. 20; 1983 a. 27, 192, 405; 1985 a. 29, 332; 1987 a. 27; 1989 a. 167; 1991 a. 39; 1995 a. 216; 1997 a. 106; 1999 a. 9.

20 **SECTION 9.** 86.303 (5) (h) of the statutes is amended to read:

21 86.303 (5) (h) Except as provided in par. (i), if a county or municipality under
22 par. (g) fails to submit the financial reports required under par. (g) by July 31 each
23 year, the aids payable to the county or municipality during the following year shall

be equal to ~~90%~~ ^{85 percent} of the aids actually paid to the county or municipality under s. 86.30 (2) during the preceding year.

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SECTION 11. 86.303 (7) (b) of the statutes is amended to read:

86.303 (7) (b) If the county or municipality fails to conduct an independent audit when ordered to do so by the department, the aids payable during the following year shall be equal to ~~90%~~ ^{85%} of the aids actually paid during the preceding year. If the department has reason to believe that the ~~90%~~ ^{85%} payment will be greater than the actual payment should be, the department may itself order an independent audit and deduct the audit costs from the transportation aids paid to the county or municipality under s. 86.30 (2). Any underpayment or overpayment of aids resulting from financial reporting errors shall be rectified by adjusting aids paid in the following year. ✓

History: 1977 c. 29; 1979 c. 34, 221; 1981 c. 20; 1983 a. 27, 192, 405; 1985 a. 29, 332; 1987 a. 27; 1989 a. 167; 1991 a. 39; 1995 a. 216; 1997 a. 106; 1999 a. 9.



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/2 13
EVM:nwn:jf

DOA:.....Byrnes, BB0120 - Funding amounts for general transportation aids.

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

In 2/7/11

RMR

don't gen.

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

TRANSPORTATION AIDS

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula or an aid rate per mile. The aid rate per mile is \$2,117 for calendar year 2011 and thereafter. This bill decreases the aid rate per mile to \$2,053 for calendar year 2012 and \$1,992 for calendar year 2013 and thereafter.

This bill decreases the maximum amount of aid that may be paid to counties under the program from the current limit of \$104,416,800 in calendar year 2011 and thereafter to \$93,975,100 in calendar year 2012 and \$84,577,600 in calendar year 2013 and thereafter. The bill also decreases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$328,507,300 in calendar year 2011 and thereafter to \$295,656,600 in calendar year 2012 and \$266,090,900 in calendar year 2013 and thereafter.

Also under current law, aid amounts payable to municipalities under the program may not be reduced by more than 5 percent annually and aid amounts payable to counties under the program may not be reduced by more than 2 percent

annually. This bill provides that aid amounts payable to municipalities and counties under the program may not be reduced by more than 15 percent annually.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 86.30 (2) (a) 3. of the statutes is amended to read:

2 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a
3 municipality as determined under s. 86.302, the mileage aid payment shall be \$1,956
4 ~~in calendar year 2008, \$2,015 in calendar year 2009, \$2,055 in calendar year 2010,~~
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6 calendar year 2013 and thereafter. ✓

7 **SECTION 2.** 86.30 (2) (b) 1. of the statutes is amended to read:

8 86.30 (2) (b) 1. Except as provided under par. (d) and s. 86.303 (5), no
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11 aid payment or a decrease in its annual transportation aid payment in excess of 5%
12 15 percent of its last previous calendar year transportation aid payment. ✓

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22 submit a substantially complete and accurate financial report form by the applicable
23 date under par. (c) or (d) each year, the aids payable to the county or municipality
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25 to the county or municipality under s. 86.30 (2) during the preceding year.✓

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24 the county or municipality under s. 86.30 (2). Any underpayment or overpayment

1 of aids resulting from financial reporting errors shall be rectified by adjusting aids
2 paid in the following year.

3 (END)

Mueller, Eric

From: Byrnes, Tyler - DOA [Tyler.Byrnes@wisconsin.gov]

Sent: Friday, February 04, 2011 6:10 PM

To: Mueller, Eric

Subject: 0352/2 - GTA

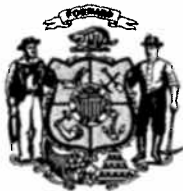
Eric,

As in the Transit Aid draft, could you change the CY 13 amounts to match the CY12 amounts, as we're only cutting 10% in the first year.

Thanks,

Tyler

2/7/2011



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/3
EVM:nwn:ph

DOA:.....Byrnes, BB0120 - Funding amounts for general transportation aids.

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

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